

Facilities Task Force

Spencerport Central School District

May 11, 2022



Agenda

Approx. Time	Agenda Item
5:30 p.m.	Welcome & Reflection Recap
5:35 p.m.	Goals Discussion
5:45 p.m.	Operational Needs – Project Priorities
6:05 p.m.	Discussion and Group work
6:45 p.m.	Reporting out
7:00 p.m.	Reflection Activity
7:10 p.m.	Future Meetings

Reflection Recap

Plus Themes

- Time management
- Input from trusted partners
- Small group work
- Good foundation for project planning

Delta Themes

- Operational costs and why are we here?
- Prioritization of items in/out of BCS
- Trusted partners with each table
- More input and opportunity for discussion

More Delta

- How does security audit of our buildings pertain to all of this?
- Example of how to maximize aide vs. example of not maximizing aide but still needed to be done.

*We will try to work these into our upcoming sessions





Meeting Targets

What do we want people to know?

What do we want people to be able to do?

- I have an understanding of our capital project goals.
- I have an understanding of the operations and infrastructure needs and the estimated costs to improve those areas.
- I can suggest how to best prioritize the operations and infrastructure needs based on the BCS and information provided by our strategic partners.

Capital Project Goal Discussion

1. Our goal as a district is to create an educational environment that will help all our students grow through enhancing our facilities.

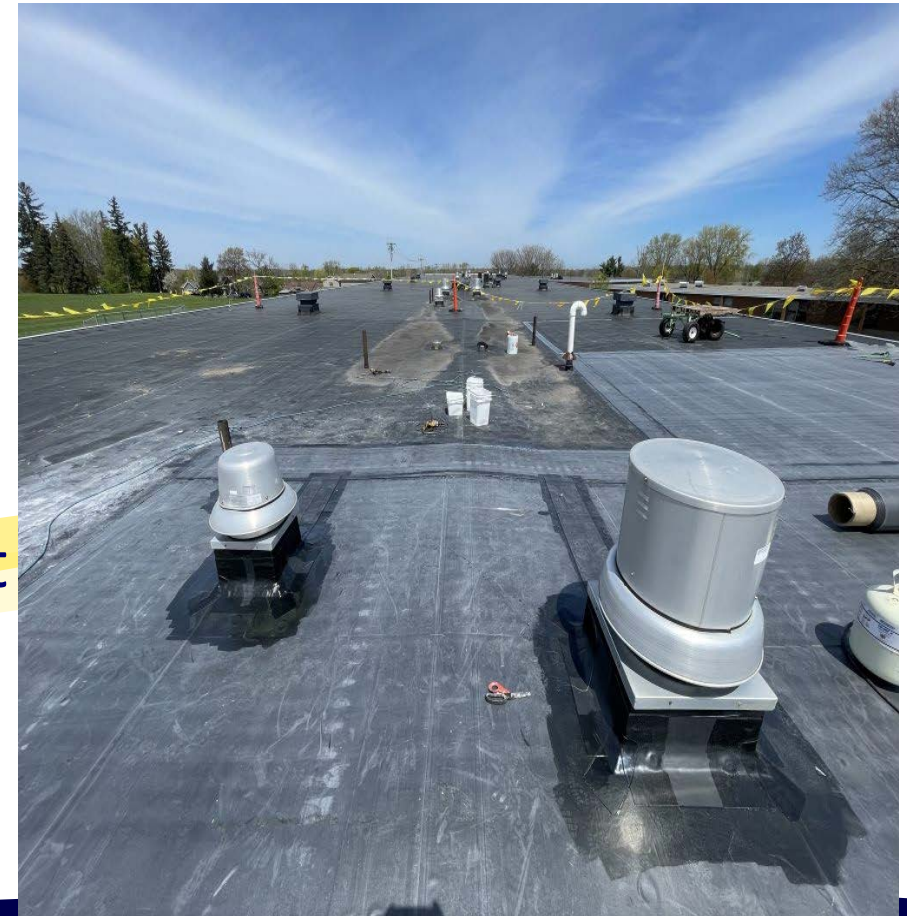
2. We recognize that over the years the needs for the use of our facilities and for education have changed greatly, and we seek to meet these needs through our proposed capital improvement project.

Reflection: What were some of your biggest takeaways from last meeting and is there anything missing from the goals we established?

Operational Needs

Capital Project Priorities

- Desire is to balance operations, infrastructure, and programmatic scope
- Many programmatic items will become candidates for a long range plan and subsequent capital improvements
- Operations related items may have big ticket prices and low pizzazz levels



Operational Needs

Capital Project Priorities

- Operational Scope Framework
 - Health & Safety
 - Accessibility
 - Code Compliance
 - Life Expectancy
 - Energy Utilization & Efficiency
 - System Functionality
- Big ticket items.....



Operational Needs

Roofing

- Numerous roof sections coming to end of warranty periods
- Value: Just over \$17 million



Operational Needs

HVAC Equipment

- Boilers: Majority replaced in 2003 and are nearing end of useful life
- Air Handlers: Many units dating back to 1970s which are past their useful life
- Value: At least \$15 million



Operational Needs

Roadways and Parking

- Progress was made through past projects, but we still have areas that need work.
- Value: At least \$14 million



Operational Needs

Fire Alarms

- Operational but main control panels are aging out. Parts are difficult to obtain to repair breakages.
- Value: At least \$2.5 million



Operational Needs

Secure Entrances

- Modernized entrances with security updates at all buildings
- Vestibule type entrances
- Value: Roughly \$7 million



Operational Needs

- **Operations and Infrastructure**

- Roofing
- HVAC Equipment
- Roadways and Parking
- Fire Alarms
- Secure Entrances

Roofing	\$17 million
HVAC	\$15 million
Roadways	\$14 million
Fire Alarms	\$2.5 million
Secure Entrances	\$7 million
Total	\$55.5 million

Available Project Funding: \$18,850,000 million

Available Construction funds: \$13,693,964 million

Group Work

- ☐ Identify a note taker (staff member)
- ☐ Discuss the operations and infrastructure needs at your table
- ☐ Rank the operations and infrastructure needs from highest to lowest priority
- ☐ Input feedback into Microsoft form
- ☐ One form for each table

Discussion Questions:

- Where is there alignment between Operational Priorities and School Priorities? Where is there misalignment?
- What is missing from the list? Why are these items important for the functionality of the buildings, achieving existing and aspirational programmatic goals, etc.

Microsoft form should be completed before leaving

Operational Needs

Report Out

Report out on the building's top priority

- Why is it a priority?
- Does it align with overall infrastructure needs?



Upcoming Meetings

Location: District Office Rooms 15/17

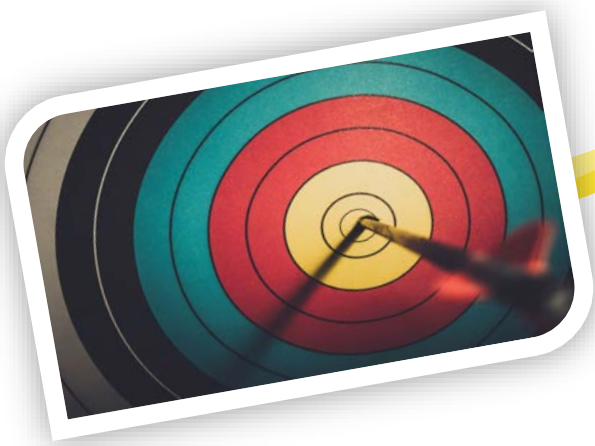
Time: 5:30 pm – 7:30 pm

Dates:

- Monday May 18, 2022
- Monday May 25, 2022
- Wednesday June 1, 2022

Questions: Email us in advance and we can get answers for our next session.

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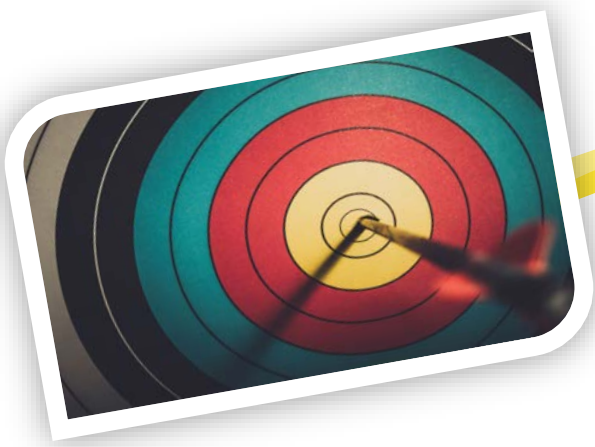


Meeting Reflection

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3-2-1 Activity

Meeting Reflection

- Share 3 thoughts from today's meeting.
- What are 2 questions you still have?
- What is 1 suggestion you would like to offer.